

ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET
FISCAL YEAR 2017

ARKANSAS STATE UNIVERSITY SYSTEM

BOARD OF TRUSTEES

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Mr. Ron Rhodes, Vice Chair – Cherokee Village
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Mr. Jeff Bookout, Vice Chancellor for Strategic Initiatives

ARKANSAS STATE UNIVERSITY-NEWPORT
Newport, Jonesboro, and Marked Tree Campuses
Departmental Index (sorted alphabetically)

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10-1-3450	NP	ADA Accommodations	48
10-2-1830	JB	Advanced Manufacturing	114
10-1-3900	NP	Advertising	54
10-1-1652	NP	Allied Health Fees Supplies	28
10-1-1899	NP	Applied Science Travel	34
10-1-7320	NP	AR Public Employees Retirement Benefits Pool	97
10-1-7330	NP	AR Teacher Retirement Benefits Pool	98
10-1-4810	NP	Assessment	80
10-3-1850	MT	Automotive Service Technology	140
20-1-8100	NP	Auxiliary - Food Service	156
20-2-8100	MT	Auxiliary - Food Service	159
20-1-8900	NP	Auxiliary - Reserve for Operations	158
20-1-8300	NP	Auxiliary - Student Activities	157
10-1-4125	NP	Budgets and Grants Management	62
10-2-5125	JB	Building Leases	128
10-1-5100	NP	Building Maintenance	82
10-2-5100	JB	Building Maintenance	126
10-3-5100	MT	Building Maintenance	152
10-1-1700	NP	Business Education	30
10-3-1700	MT	Business Education	139
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10-2-4105	JB	Business Office	123
10-3-4105	MT	Business Office	149
10-1-4712	NP	Campus Events	69
10-1-4600	NP	Campus Police	65
10-2-4600	JB	Campus Police	125
10-3-4600	MT	Campus Police	150
10-3-1860	MT	Collision Repair Technology	141
10-1-4705	NP	Commencement	67
10-1-1800	NP	Commercial Driver Training	31
10-3-1870	MT	Computer Networking Technology	142
10-1-3700	NP	Concert and Lecture Series	51
10-1-1000	NP	Concurrent Education	13
10-3-1880	MT	Cosmetology	143
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10-2-1055	JB	Culinary Non-Credit	106
10-1-5120	NP	Custodial Maintenance	84
10-2-5120	JB	Custodial Maintenance	127
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10-1-7000	NP	Deferred Maintenance	89
10-1-1810	NP	Diesel Technology	32
10-1-1215	NP	Distance Education Travel	22
10-1-1110	NP	Education	18
10-3-1110	MT	Education	134
10-1-7360	NP	Employee Career Service Award Benefits Pool	102
10-1-4750	NP	Employee Professional Development	79
10-1-4115	NP	Employee Recruitment	60
10-1-7350	NP	Employee Tuition Benefits Pool	101
10-3-1890	MT	Energy Control Technology	145
10-1-1100	NP	English and Fine Arts	16
10-2-1100	JB	English and Fine Arts	108
10-3-1100	MT	English and Fine Arts	132
10-1-3000	NP	Enrollment Services	43
10-1-7230	NP	Equipment Repair	94
10-1-7335	NP	FICA Taxes Benefits Pool	99
10-1-3200	NP	Financial Aid	45
10-2-1210	JB	General Education Travel	112
10-1-5110	NP	Grounds Maintenance	83
10-1-7340	NP	Group Insurance Benefits Pool	100
10-1-1820	NP	High Voltage Lineman Technology	33
10-1-1105	NP	History and Social Sciences	17
10-2-1105	JB	History and Social Sciences	109
10-3-1105	MT	History and Social Sciences	133
10-2-1845	JB	Hospitality Education	117
10-2-1846	JB	Hospitality Fees	118
10-1-4110	NP	Human Resources	59
10-2-1835	JB	Industrial Maintenance	115
10-1-2500	NP	Information Technology Services	42
10-2-2500	JB	Information Technology Services	121
10-3-2500	MT	Information Technology Services	147
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10-1-4740	NP	Institutional Communications	74
10-1-4820	NP	Institutional Effectiveness	81
10-1-4735	NP	Institutional Memberships	73
10-1-4720	NP	Institutional Risk Management	71
10-1-6000	NP	Institutional Scholarships	88
10-1-4747	NP	ITS Academic Support	77
10-1-4746	NP	ITS Institutional Support	76
10-1-4745	NP	ITS Instruction	75
10-1-4748	NP	ITS Student Services	78
10-1-4710	NP	Legal and Other Support Services	68
10-1-2100	NP	Library Holdings	35
10-1-2110	NP	Library Operations	36
10-2-2110	JB	Library Operations	119
10-3-2110	MT	Library Operations	146
10-1-1050	NP	Lifelong Learning	14
10-2-1050	JB	Lifelong Learning	105
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10-1-1651	NP	Nursing, Allied Health and Community Services Travel	27
10-1-4000	NP	Office of the Chancellor	55
10-1-4715	NP	Official Functions	70
10-1-1650	NP	Practical and Registered Nursing Fees Supplies	26
10-1-1600	NP	Practical Nursing	23
10-2-1600	JB	Practical Nursing	113
10-3-1600	MT	Practical Nursing	137
10-1-1060	NP	Prison Education	15
10-1-4120	NP	Procurement	61
10-1-3810	NP	Promotional Items	53
10-1-3800	NP	Publications	52
10-1-7200	NP	Quality Improvement Fee	91
10-1-1605	NP	Registered Nursing	24
10-1-7210	NP	Reserve for Operations	92
10-2-3300	JB	Retention and Student Success	122
10-1-3300	NP	Retention and Student Success	46
10-3-3300	MT	Retention and Student Success	148
10-1-1205	NP	Science	20
10-2-1205	JB	Science	111
10-3-1205	MT	Science	136
10-1-1206	NP	Science Lab	21
10-1-3600	NP	Student Identification Cards	50
10-1-1620	NP	Surgical Technology	25
10-3-1620	MT	Surgical Technology	138
10-1-1655	NP	Surgical Technology Fees Supplies	29
10-1-3400	NP	Testing	47
10-1-7310	NP	TIAA-CREF Retirement Benefits Pool	96
10-1-7380	NP	Unemployment Insurance Benefits Pool	104
10-1-4725	NP	University Motor Pool	72
10-1-5200	NP	Utilities - Electric	85
10-2-5200	JB	Utilities - Electric	129
10-3-5200	MT	Utilities - Electric	153
10-1-5210	NP	Utilities - Gas	86
10-2-5210	JB	Utilities - Gas	130
10-3-5210	MT	Utilities - Gas	154
10-1-5220	NP	Utilities - Water	87
10-2-5220	JB	Utilities - Water	131
10-3-5220	MT	Utilities - Water	155
10-1-7300	NP	Valic Retirement Benefits Pool	95
10-1-4200	NP	VC for Academic Affairs	63
10-2-4410	JB	VC for Economic and Workforce Development	124
10-1-4100	NP	VC for Finance & Administration	57
10-3-4610	MT	VC for Strategic Initiatives	151
10-1-4300	NP	VC for Student Affairs	64
10-2-1840	JB	Welding	116
10-1-7370	NP	Workers' Compensation Benefits Pool	103
10-2-1057	JB	Workforce Non-Credit	107
<p>Campus Location Key NP Newport Campus MT Marked Tree Campus JB Jonesboro Campus</p>			

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10-1-1060	NP	Prison Education	15
10-1-1100	NP	English and Fine Arts	16
10-1-1105	NP	History and Social Sciences	17
10-1-1110	NP	Education	18
10-1-1200	NP	Math	19
10-1-1205	NP	Science	20
10-1-1206	NP	Science Lab	21
10-1-1215	NP	Distance Education Travel	22
10-1-1600	NP	Practical Nursing	23
10-1-1605	NP	Registered Nursing	24
10-1-1620	NP	Surgical Technology	25
10-1-1650	NP	Practical and Registered Nursing Fees Supplies	26
10-1-1651	NP	Nursing, Allied Health and Community Services Travel	27
10-1-1652	NP	Allied Health Fees Supplies	28
10-1-1655	NP	Surgical Technology Fees Supplies	29
10-1-1700	NP	Business Education	30
10-1-1800	NP	Commercial Driver Training	31
10-1-1810	NP	Diesel Technology	32
10-1-1820	NP	High Voltage Lineman Technology	33
10-1-1899	NP	Applied Science Travel	34
10-1-2100	NP	Library Holdings	35
10-1-2110	NP	Library Operations	36
10-1-2200	NP	Academic Support Center	37
10-1-2310	NP	Dean for Institutional Effectiveness and Academic Outreach	38
10-1-2330	NP	Dean for Applied Science	39
10-1-2340	NP	Dean for Nursing, Allied Health and Community Services	40
10-1-2400	NP	Accreditation	41
10-1-2500	NP	Information Technology Services	42
10-1-3000	NP	Enrollment Services	43
10-1-3100	NP	Dean of Students	44
10-1-3200	NP	Financial Aid	45
10-1-3300	NP	Retention and Student Success	46
10-1-3400	NP	Testing	47
10-1-3450	NP	ADA Accommodations	48
10-1-3500	NP	Marketing	49
10-1-3600	NP	Student Identification Cards	50
10-1-3700	NP	Concert and Lecture Series	51
10-1-3800	NP	Publications	52
10-1-3810	NP	Promotional Items	53
10-1-3900	NP	Advertising	54
10-1-4000	NP	Office of the Chancellor	55
10-1-4010	NP	Institutional Advancement	56
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10-1-4115	NP	Employee Recruitment	60
10-1-4120	NP	Procurement	61
10-1-4125	NP	Budgets and Grants Management	62
10-1-4200	NP	VC for Academic Affairs	63
10-1-4300	NP	VC for Student Affairs	64
10-1-4600	NP	Campus Police	65
10-1-4700	NP	Mail and Duplication	66
10-1-4705	NP	Commencement	67
10-1-4710	NP	Legal and Other Support Services	68
10-1-4712	NP	Campus Events	69
10-1-4715	NP	Official Functions	70
10-1-4720	NP	Institutional Risk Management	71
10-1-4725	NP	University Motor Pool	72
10-1-4735	NP	Institutional Memberships	73
10-1-4740	NP	Institutional Communications	74
10-1-4745	NP	ITS Instruction	75
10-1-4746	NP	ITS Institutional Support	76
10-1-4747	NP	ITS Academic Support	77
10-1-4748	NP	ITS Student Services	78
10-1-4750	NP	Employee Professional Development	79
10-1-4810	NP	Assessment	80
10-1-4820	NP	Institutional Effectiveness	81
10-1-5100	NP	Building Maintenance	82
10-1-5110	NP	Grounds Maintenance	83
10-1-5120	NP	Custodial Maintenance	84
10-1-5200	NP	Utilities - Electric	85
10-1-5210	NP	Utilities - Gas	86
10-1-5220	NP	Utilities - Water	87
10-1-6000	NP	Institutional Scholarships	88
10-1-7000	NP	Deferred Maintenance	89
10-1-7100	NP	Debt Service	90
10-1-7200	NP	Quality Improvement Fee	91
10-1-7210	NP	Reserve for Operations	92
10-1-7220	NP	Academic Excellence Fee	93
10-1-7230	NP	Equipment Repair	94
10-1-7300	NP	Valic Retirement Benefits Pool	95
10-1-7310	NP	TIAA-CREF Retirement Benefits Pool	96
10-1-7320	NP	AR Public Employees Retirement Benefits Pool	97
10-1-7330	NP	AR Teacher Retirement Benefits Pool	98
10-1-7335	NP	FICA Taxes Benefits Pool	99
10-1-7340	NP	Group Insurance Benefits Pool	100
10-1-7350	NP	Employee Tuition Benefits Pool	101
10-1-7360	NP	Employee Career Service Award Benefits Pool	102
10-1-7370	NP	Workers' Compensation Benefits Pool	103
10-1-7380	NP	Unemployment Insurance Benefits Pool	104
10-2-1050	JB	Lifelong Learning	105
10-2-1055	JB	Culinary Non-Credit	106
10-2-1057	JB	Workforce Non-Credit	107
10-2-1100	JB	English and Fine Arts	108
10-2-1105	JB	History and Social Sciences	109
10-2-1200	JB	Math	110
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10-2-1830	JB	Advanced Manufacturing	114
10-2-1835	JB	Industrial Maintenance	115
10-2-1840	JB	Welding	116
10-2-1845	JB	Hospitality Education	117
10-2-1846	JB	Hospitality Fees	118
10-2-2110	JB	Library Operations	119
10-2-2350	JB	Dean for General Education	120
10-2-2500	JB	Information Technology Services	121
10-2-3300	JB	Retention and Student Success	122
10-2-4105	JB	Business Office	123
10-2-4410	JB	VC for Economic and Workforce Development	124
10-2-4600	JB	Campus Police	125
10-2-5100	JB	Building Maintenance	126
10-2-5120	JB	Custodial Maintenance	127
10-2-5125	JB	Building Leases	128
10-2-5200	JB	Utilities - Electric	129
10-2-5210	JB	Utilities - Gas	130
10-2-5220	JB	Utilities - Water	131
10-3-1100	MT	English and Fine Arts	132
10-3-1105	MT	History and Social Sciences	133
10-3-1110	MT	Education	134
10-3-1200	MT	Math	135
10-3-1205	MT	Science	136
10-3-1600	MT	Practical Nursing	137
10-3-1620	MT	Surgical Technology	138
10-3-1700	MT	Business Education	139
10-3-1850	MT	Automotive Service Technology	140
10-3-1860	MT	Collision Repair Technology	141
10-3-1870	MT	Computer Networking Technology	142
10-3-1880	MT	Cosmetology	143
10-3-1881	MT	Cosmetology Fees	144
10-3-1890	MT	Energy Control Technology	145
10-3-2110	MT	Library Operations	146
10-3-2500	MT	Information Technology Services	147
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10-3-4610	MT	VC for Strategic Initiatives	151
10-3-5100	MT	Building Maintenance	152
10-3-5200	MT	Utilities - Electric	153
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10-3-5220	MT	Utilities - Water	155
20-1-8100	NP	Auxiliary - Food Service	156
20-1-8300	NP	Auxiliary - Student Activities	157
20-1-8900	NP	Auxiliary - Reserve for Operations	158
20-2-8100	MT	Auxiliary - Food Service	159
<p>Campus Location Key <i>NP</i> Newport Campus <i>MT</i> Marked Tree Campus <i>JB</i> Jonesboro Campus</p>			

**Arkansas State University System
Tuition & Fee Request - FY16**

	ASUJ		ASUB		ASUMH		ASUMS		ASUN	
Requested Tuition & Fee Increase (%)										
Increase as \$ of Total E&G Budget										
	#FTE	Amount	#FTE	Amount	#FTE	Amount	#FTE	Amount	#FTE	Amount
NEW REVENUE:										
Tuition/fees from growth (decrease) in FTE - Current rates		\$ -		\$ -		\$ -		\$ -		\$ 424,816
Tuition/fees from requested increase		\$ -		\$ -		\$ -		\$ -		\$ 101,499
Concurrent Enrollment Growth in FTE										\$ 156,000
Non-Credit Growth in FTE										\$ 13,500
ADD CATEGORIES AS NEEDED										
Decrease in Other Revenue		\$ -		\$ -		\$ -		\$ -		\$ (35,000)
		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -
TOTAL NEW REVENUE		\$ -		\$ -		\$ -		\$ -		\$ 660,815
NEW EXPENDITURES:	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount
Salary Increases (with fringes)		\$ -		\$ -		\$ -		\$ -		\$ 118,488
Classified		\$ -		\$ -		\$ -		\$ -		\$ -
Non-Classified		\$ -		\$ -		\$ -		\$ -		\$ -
Faculty										\$ -
Adjunct Faculty (growth in FTE)										\$ 178,613
Benefits Increases										\$ 87,000
Healthcare premiums		\$ -		\$ -		\$ -		\$ -		\$ -
Concurrent Enrollment Scholarships										\$ 108,000
Contingency - RSA POTENTIAL CUT		\$ -		\$ -		\$ -		\$ -		
New Positions (One Faculty & One IT)										\$ 115,000
Salary savings (including faculty overload savings)		\$ -		\$ -		\$ -		\$ -		\$ (118,009)
Operations for new building		\$ -		\$ -		\$ -		\$ -		\$ -
Deferred Maintenance										\$ 150,000
Contingency - new software		\$ -		\$ -		\$ -		\$ -		\$ -
Various increases/decreases - M&O, utilities, maintenance		\$ -		\$ -		\$ -		\$ -		\$ 21,723
ADD CATEGORIES AS NEEDED		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -
TOTAL NEW EXPENDITURES		\$ -		\$ -		\$ -		\$ -		\$ 660,815

Arkansas State University-Newport
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2016

	Educational & General		Auxiliary		Plant		Other		Total	
	Estimated FY 2016 Budget	Budgeted FY2017	Estimated FY 2016 Budget	Budgeted FY2017	Estimated FY 2016 Budget	Budgeted FY2017	Estimated FY 2016 Budget	Budgeted FY2017	Estimated FY 2016 Budget	Budgeted FY2017
OPERATING REVENUE										
Student tuition & fees	\$ 6,271,241	\$ 6,633,324								\$ 6,633,324
Federal and county appropriations										-
Grants and contracts										1,867,382
Sales/services of educational departments	35,000	35,000					1,507,483	1,867,382		35,000
Insurance plan										-
Auxiliary enterprises			241,000	325,000						325,000
Other operating revenues										-
TOTAL OPERATING REVENUES	\$ 6,306,241	\$ 6,668,324	\$ 241,000	\$ 325,000	\$ -	\$ -	\$ 1,507,483	\$ 1,867,382	\$ 8,054,724	\$ 8,860,706
OPERATING EXPENSES										
Compensation & benefits	\$ 10,312,792	\$ 10,540,235					\$ 815,233	\$ 1,236,259		\$ 11,776,494
Supplies & services	3,050,000	3,278,715	42,957	70,137			505,121	411,378		3,760,230
Scholarships & fellowships	277,386	238,000	141,043	182,000			4,838,271	4,870,887		5,290,887
Insurance plan										-
Depreciation										-
Other		150,000								150,000
Contingency	150,000	574,409	57,000	72,863						647,272
TOTAL OPERATING EXPENSES	\$ 13,790,178	\$ 14,781,359	\$ 241,000	\$ 325,000	\$ -	\$ -	\$ 6,158,625	\$ 6,518,524	\$ 20,189,803	\$ 21,624,883
OPERATING LOSS	\$ (7,483,937)	\$ (8,113,035)	\$ -	\$ -	\$ -	\$ -	\$ (4,651,142)	\$ (4,651,142)	\$ (12,135,079)	\$ (12,764,177)

	Educational & General		Auxiliary		Plant		Other		Total	
	Estimated FY 2016 Budget	Budgeted FY2017	Estimated FY 2016 Budget	Budgeted FY2017	Estimated FY 2016 Budget	Budgeted FY2017	Estimated FY 2016 Budget	Budgeted FY2017	Estimated FY 2016 Budget	Budgeted FY2017
NON-OPERATING REVENUES (EXPENSES)										
State appropriations	\$ 7,553,035	\$ 7,553,035								
Property & sales tax	980,000	925,000								
Grants										
Gifts										
Investment income	25,000	25,000								
Interest on capital asset-related debt										
Other	172,000	172,000			(1,022,614)	(300,000)	4,651,142	4,651,142		
NET NON-OPERATING REVENUES	\$ 8,730,035	\$ 8,675,035	\$ -	\$ -	\$ (1,022,614)	\$ (300,000)	\$ 4,651,142	\$ 4,651,142	\$ 12,358,563	\$ 13,026,177
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ 1,246,098	\$ 562,000	\$ -	\$ -	\$ (1,022,614)	\$ (300,000)	\$ -	\$ -	\$ 223,484	\$ 262,000
OTHER CHANGES IN NET ASSETS										
Capital appropriations										
Capital gifts and grants										
Interagency Transfers										
Other					630,041	500,000				
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ 630,041	\$ 500,000	\$ -	\$ -	\$ 630,041	\$ 500,000
TRANSFERS IN (OUT)										
Debt Service	(557,000)	(562,000)								
Other										
TOTAL TRANSFERS IN (OUT)	\$ (557,000)	\$ (562,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (557,000)	\$ (562,000)
INCREASE IN NET POSITION	\$ 689,098	\$ -	\$ -	\$ -	\$ (392,573)	\$ 200,000	\$ -	\$ -	\$ 296,525	\$ 200,000
BEGINNING NET POSITION	\$ 2,923,689	\$ 3,612,787	\$ 307,777	\$ 307,777	21,809,654	\$ 21,417,081	\$ 274,784	\$ 274,784		
ENDING NET POSITION	\$ 3,612,787	\$ 3,612,787	\$ 307,777	\$ 307,777	\$ 21,417,081	\$ 21,617,081	\$ 274,784	\$ 274,784	\$ 25,612,429	\$ 25,812,429

Arkansas State University-Newport
Budgeted Revenues, Expenses and Changes in Net Position
Auxiliary Unit Details
For the Year Ended June 30, 2016

	Athletics			Housing			Food Service			Bookstore			Other			TOTAL
	Estimated FY 2016 Budget	Budgeted FY2017	% of Budget Realized	Estimated FY 2016 Budget	Budgeted FY2017	% of Budget Realized	Estimated FY 2016 Budget	Budgeted FY2017	% of Budget Realized	Estimated FY 2016 Budget	Budgeted FY2017	% of Budget Realized	Estimated FY 2016 Budget	Budgeted FY2017	% of Budget Realized	Actual Year-To-Date
OPERATING REVENUE																
Auxiliary enterprises:																
Athletics	\$ -	\$ -	#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	\$ -
Housing	-	-	#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Food Service			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	0
Bookstore			#DIV/0!			#DIV/0!	166,000	180,000	108.4%		\$ 50,000	#DIV/0!	81,000	95,000	117.3%	325,000
Other auxiliary enterprises			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
TOTAL OPERATING REVENUES	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 166,000	\$ 180,000	108.4%	\$ -	\$ 50,000	#DIV/0!	\$ 81,000	\$ 95,000	117.3%	\$ 325,000
OPERATING EXPENSES																
Compensation & benefits			#DIV/0!			#DIV/0!	\$ 42,957	\$ 70,137	163.3%			#DIV/0!			#DIV/0!	\$ 70,137
Supplies & services			#DIV/0!			#DIV/0!	128,043	113,000	88.3%			#DIV/0!	70,000	69,000	98.6%	182,000
Scholarships & fellowships			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Insurance plan			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Depreciation			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Contingency			#DIV/0!			#DIV/0!			#DIV/0!		50,000	#DIV/0!		22,863	#DIV/0!	72,863
TOTAL OPERATING EXPENSES	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 171,000	\$ 183,137	107.1%	\$ -	\$ 50,000	#DIV/0!	\$ 70,000	\$ 91,863	131.2%	\$ 325,000
OPERATING LOSS	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ (5,000)	\$ (3,137)	62.7%	\$ -	\$ -	#DIV/0!	\$ 11,000	\$ 3,137	28.5%	\$ -

	Athletics			Housing			Food Service			Bookstore			Other			TOTAL
	Annual Budget as of End of Q	ACTUAL Year-to-Date	% of Budget Realized	Annual Budget as of End of Q	ACTUAL Year-to-Date	% of Budget Realized	Annual Budget as of End of Q	ACTUAL Year-to-Date	% of Budget Realized	Annual Budget as of End of Q	ACTUAL Year-to-Date	% of Budget Realized	Annual Budget as of End of Q	ACTUAL Year-to-Date	% of Budget Realized	Actual Year-To-Date
NON-OPERATING REVENUES (EXPENSES)																
Gifts			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Investment income			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Interest on capital asset-related debt			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Other			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
NET NON-OPERATING REVENUES	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ (5,000)	\$ (3,137)	62.7%	\$ -	\$ -	#DIV/0!	\$ 11,000	\$ 3,137	28.5%	
OTHER CHANGES IN NET ASSETS																
Capital appropriations			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Capital gifts and grants			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Other			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
TOTAL OTHER CHANGES	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
TRANSFERS IN (OUT)																
Debt Service			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Other			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
TOTAL TRANSFERS IN (OUT)	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
INCREASE IN NET POSITION	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ (5,000)	\$ (3,137)	62.7%	\$ -	\$ -	#DIV/0!	\$ 11,000	\$ 3,137	28.5%	

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational & General Budget
Fiscal Year 2017 with comparison data from Fiscal Year 2016

Statement of Budgeted Revenues

Description	Account Number	Budgeted FY2016	Budgeted FY2017	Percentage Change vs. Budget FY16
STUDENT TUITION & FEES				
Summer II Tuition	4000	306,854	232,190	-24.3%
Fall Tuition	4001	1,635,221	1,821,174	11.4%
Spring Tuition	4002	1,615,461	1,731,414	7.2%
Summer I Tuition	4003	355,311	472,046	32.9%
Out-of-State Tuition	4020	95,506	133,450	39.7%
Off-Campus Instruction	4030	445,000	601,000	35.1%
Grimes Unit Tuition	4040	18,543	19,000	2.5%
McPherson Unit Tuition	4041	18,070	36,186	100.3%
Non-Credit Instruction	4050	75,000	-	-100.0%
Culinary Non-Credit Instruction	4051	-	8,500	
Workforce Non-Credit Instruction	4052	-	80,000	
Quality Improvement Fees	4100	364,574	369,125	1.2%
Academic Excellence Fees	4102	274,165	288,664	5.3%
Online Course Fees	4120	384,532	416,081	8.2%
Lab Course Fees	4121	38,522	30,994	-19.5%
Nursing Fees	4123	80,000	70,000	-12.5%
Allied Health Fees	4124	-	5,000	
Surgical Technology Fees	4126	-	14,000	
Automotive Service Technology Fees	4127	-	10,500	
Culinary Course Fees	4130	-	10,000	
Welding Course Fees	4135	15,750	20,000	27.0%
High Voltage Lineman Technology Program Fees	4137	-	24,000	
Commercial Driver Training Program Fees	4140	200,000	225,000	12.5%
Cosmetology Program Fees	4150	15,000	15,000	0.0%
Total Tuition & Fees		5,937,509	6,633,324	11.7%
STATE APPROPRIATION				
General Revenue	4200			
	Category A	5,932,370	5,932,370	0.0%
	Category B-1	59,923	59,923	0.0%
Workforce 2000	4210	1,403,661	1,403,661	0.0%
Special Appropriation	ADTEC	157,081	157,081	0.0%
Total State Appropriation		7,553,035	7,553,035	0.0%
SALES & SERVICES				
Testing Services	4122	45,000	35,000	-22.2%
Total Sales & Services		45,000	35,000	-22.2%
OTHER E&G INCOME				
Investment Income	4610	50,000	25,000	-50.0%
Miscellaneous Income	4660	172,000	172,000	0.0%
Jackson Co. Sales Tax	4300	925,000	925,000	0.0%
Total Other E&G Income		1,147,000	1,122,000	-2.2%
TOTAL BUDGETED REVENUES		14,682,544	15,343,359	4.5%

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2017 with comparison data from Fiscal Year 2016

Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2017	Adjunct Faculty FY2017	PT Labor FY2017	Supplies & Serv. FY2017	Travel FY2017	Cap/Noncap/Other FY2017	Totals FY2017	Budget Totals FY2016
INSTRUCTION										
Instructional Department Expenses										
English and Fine Arts	NP	10-1-1100	222,866	128,243		2,500			353,609	459,608
English and Fine Arts	JB	10-2-1100	198,203	87,324		2,800			288,327	233,307
English and Fine Arts	MT	10-3-1100	86,458	7,178		700			94,336	100,262
History and Social Sciences	NP	10-1-1105	174,018	160,463		1,500			335,981	247,427
History and Social Sciences	JB	10-2-1105	42,000	50,721		800			93,521	91,950
History and Social Sciences	MT	10-3-1105							0	28,300
Education	NP	10-1-1110	46,888	20,150		300			67,338	79,368
Education	MT	10-3-1110		10,000		300			10,300	0
Math	NP	10-1-1200	137,186	50,050		1,300			188,536	228,339
Math	JB	10-2-1200	85,229	38,875		800			124,904	92,981
Math	MT	10-3-1200	43,229	16,225					59,454	63,981
Science	NP	10-1-1205	233,742	182,659		2,000			418,401	384,042
Science	JB	10-2-1205	49,791	46,780		1,000			97,571	71,315
Science	MT	10-3-1205	45,882	6,531		1,000			53,413	53,182
Science Lab	NP	10-1-1206				32,000			32,000	32,000
General Education Travel	JB	10-2-1210					20,400		20,400	19,200
Distance Education Travel	NP	10-1-1215					3,500		3,500	0
Practical Nursing	NP	10-1-1600	191,207	45,783		3,000			239,990	273,029
Practical Nursing	JB	10-2-1600	263,072	12,530		5,000			280,602	436,774
Practical Nursing	MT	10-3-1600	43,229	8,000		2,000			53,229	0
Registered Nursing	NP	10-1-1605		76,567	4,500	37,000			118,067	37,000
Surgical Technology	NP	10-1-1620	98,762			1,200			99,962	56,825
Surgical Technology	MT	10-3-1620	46,818			900			47,718	48,900
Practical and Registered Nursing Fee Supplies	NP/JB	10-1-1650				70,000			70,000	40,000
Nursing, Allied Health and Community Services Travel	NP	10-1-1651					13,300		13,300	7,800
Allied Health Fees	NP/JB	10-1-1652				5,000			5,000	0
Surgical Technology Fees	NP	10-1-1655				13,000			13,000	13,500
Business Education	NP	10-1-1700	93,856	72,684		1,600			168,140	166,416
Business Education	MT	10-3-1700	46,676	6,600		1,600			54,876	93,061
Commercial Driver Training	NP	10-1-1800	121,414	65,000	1,500	120,000			307,914	298,481
Diesel Technology	NP	10-1-1810	91,015	1,650		6,000			98,665	96,230
High-Voltage Lineman Technology	NP	10-1-1820	114,942			20,000			134,942	135,788
Advanced Manufacturing	JB	10-2-1830	71,400			10,000			81,400	108,693
Industrial Maintenance	JB	10-2-1835	51,707			2,500			54,207	0
Welding	JB	10-2-1840	82,082	8,000		20,000			110,082	82,080
Hospitality Education	JB	10-2-1845	90,931	4,966	8,000	32,000			135,897	127,248
Hospitality Fees	JB	10-2-1846				500			500	0
Automotive Service Technology	MT	10-3-1850	137,722			10,000			147,722	76,080
Collision Repair Technology	MT	10-3-1860	43,229			17,000			60,229	60,381
Computer Networking Technology	MT	10-3-1870	99,411			14,500			113,911	112,961
Cosmetology	MT	10-3-1880	97,350			9,900			107,250	113,941
Cosmetology Fees	MT	10-3-1881				10,850			10,850	0
Energy Control Technology	MT	10-3-1890	96,289			13,500			109,789	109,401
Applied Science Travel	NP	10-1-1899					11,400		11,400	12,600
Total Instructional Department Expenses			3,246,604	1,106,979	14,000	474,050	48,600	-	4,890,233	4,692,451

NP - Newport Campus
JB - Jonesboro Campus
MT - Marked Tree Campus

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2017 with comparison data from Fiscal Year 2016

Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2017	Adjunct Faculty FY2017	PT Labor FY2017	Supplies & Serv. FY2017	Travel FY2017	Cap/Noncap/Other FY2017	Totals FY2017	Budget Totals FY2016
Other Instruction										
Concurrent Education	NP	10-1-1000		1,650	8,750	425,424	4,000		439,824	437,300
Lifelong Learning	NP	10-1-1050				1,000			1,000	2,000
Lifelong Learning	JB	10-2-1050							0	3,000
Culinary Non-Credit	JB	10-2-1055				3,000			3,000	2,000
Workforce Non-Credit	JB	10-2-1057		4,700		7,500		18,036	30,236	7,500
Prison Education	NP	10-1-1060		28,584	3,300	2,000			33,884	20,900
Total Other Instruction			-	34,934	12,050	438,924	4,000	18,036	507,944	472,700
TOTAL INSTRUCTION			3,246,604	1,141,913	26,050	912,974	52,600	18,036	5,398,177	5,165,151
ACADEMIC SUPPORT										
Library Holdings	NP	10-1-2100						25,000	25,000	22,000
Library Operations	NP	10-1-2110	73,141			4,250	1,150		78,541	74,802
Library Operations	JB	10-2-2110				785			785	420
Library Operations	MT	10-3-2110				860			860	500
Academic Support Center	NP	10-1-2200	43,574			1,500	600		45,674	66,520
Dean for Institutional Effectiveness and Academic Outreach	NP	10-1-2310	73,605			1,500	1,500		76,605	81,862
Dean for Applied Science	NP	10-1-2330	95,453			1,500	1,500		98,453	96,082
Dean for Nursing, Allied Health and Community Services	NP	10-1-2340	79,560			1,500	1,500		82,560	70,500
Dean for General Education	JB	10-2-2350	73,605			1,500	1,500		76,605	74,662
Accreditation Expense	NP	10-1-2400				7,625	5,000		12,625	8,000
Information Technology Services	NP	10-1-2500	212,000		14,000	2,000	9,123		237,123	149,273
Information Technology Services	JB	10-2-2500	29,251			750	400		30,401	33,393
Information Technology Services	MT	10-3-2500	51,885			750	750		53,385	51,618
TOTAL ACADEMIC SUPPORT			732,074	-	14,000	24,520	23,023	25,000	818,617	729,632
STUDENT AFFAIRS										
Enrollment Services	NP	10-1-3000	204,810			10,000	4,000		218,810	213,797
Dean of Students	NP	10-1-3100	60,489			1,500	250		62,239	76,803
Financial Aid	NP	10-1-3200	219,549			21,500	1,000		242,049	244,406
Retention and Student Success	NP	10-1-3300	35,700			300	250		36,250	36,800
Retention and Student Success	JB	10-2-3300	103,053			1,500	250		104,803	78,630
Retention and Student Success	MT	10-3-3300	128,693			1,500	750		130,943	130,865
Testing	NP	10-1-3400			6,500	28,000			34,500	45,640
ADA Accommodations	NP	10-1-3450				13,965			13,965	5,400
Marketing	NP	10-1-3500	66,586		21,000	2,650	500		90,736	96,380
Student ID Cards	NP	10-1-3600				2,000			2,000	3,500
Concert and Lecture Series	NP	10-1-3700			1,500	12,000			13,500	11,000
Publications	NP	10-1-3800				25,000			25,000	25,000
Promotional Items	NP	10-1-3810				32,000			32,000	32,000
Advertising	NP	10-1-3900				55,000			55,000	35,000
TOTAL STUDENT AFFAIRS			818,880	-	29,000	206,915	7,000	-	1,061,795	1,035,221

NP - Newport Campus
 JB - Jonesboro Campus
 MT - Marked Tree Campus

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2017 with comparison data from Fiscal Year 2016

Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2017	Adjunct Faculty FY2017	PT Labor FY2017	Supplies & Serv. FY2017	Travel FY2017	Cap/Noncap/Other FY2017	Totals FY2017	Budget Totals FY2016
INSTITUTIONAL SUPPORT										
Institutional Management										
Office of the Chancellor	NP	10-1-4000	241,193			20,000	10,000	18,000	289,193	298,091
Institutional Advancement	NP	10-1-4010	121,605		750	3,000	1,750		127,105	124,233
VC for Finance & Administration	NP	10-1-4100	149,822			3,350	4,000		157,172	156,898
VC for Academic Affairs	NP	10-1-4200	138,786		18,000	3,000	3,000		162,786	142,573
VC for Student Affairs	NP	10-1-4300	119,268			2,000	12,850		134,118	142,276
VC for Economic & Workforce Development	JB	10-2-4410	127,424			4,500	6,000		137,924	132,698
VC for Strategic Initiatives	MT	10-3-4610	102,156			2,000	2,000		106,156	106,053
Institutional Effectiveness	NP	10-1-4820	40,800			1,000	0		41,800	100,525
Total Institutional Management			1,041,054	-	18,750	38,850	39,600	18,000	1,156,254	1,203,347
Other Institutional Support										
Business Office	NP	10-1-4105	220,793		9,000	15,000	3,200		247,993	249,117
Business Office	JB	10-2-4105	26,282			500			26,782	26,782
Business Office	MT	10-3-4105	77,395			500			77,895	77,895
Human Resources	NP	10-1-4110	81,621			1,500	1,450		84,571	110,521
Employee Recruitment	NP	10-1-4115				15,000			15,000	12,000
Procurement	NP	10-1-4120	45,225			1,300	300		46,825	56,163
Budgets and Grants Management	NP	10-1-4125	47,858		23,750	600	450		72,658	74,920
Campus Police	NP	10-1-4600	31,500			2,825			34,325	92,797
Campus Police	JB	10-2-4600	31,500						31,500	0
Campus Police	MT	10-3-4600			21,800				21,800	0
Mail and Duplication	NP	10-1-4700				36,000			36,000	36,000
Commencement	NP	10-1-4705				2,750			2,750	2,000
Legal and Professional Services	NP	10-1-4710				35,000			35,000	35,000
Campus Events	NP	10-1-4712	57,222						57,222	56,100
Official Functions	NP	10-1-4715				50,000			50,000	45,000
Institutional Risk Management	NP	10-1-4720				90,000			90,000	90,000
University Motor Pool	NP	10-1-4725				16,000			16,000	16,000
Institutional Memberships	NP	10-1-4735				42,000			42,000	42,000
Institutional Communications	NP	10-1-4740				120,000			120,000	140,000
Institutional Technology	NP	10-1-4745				35,071	10,000	35,000	80,071	25,000
ITS Institutional Support	NP	10-1-4746				138,000			138,000	137,684
ITS Academic Support	NP	10-1-4747				8,000			8,000	38,850
ITS Student Services	NP	10-1-4748				7,000			7,000	29,692
Employee Professional Development	NP	10-1-4750				35,000			35,000	35,000
Assessment	NP	10-1-4810				7,100	4,000		11,100	7,500
Total Other Institutional Support			619,396	-	54,550	659,146	19,400	35,000	1,387,492	1,436,021
TOTAL INSTITUTIONAL SUPPORT			1,660,450	-	73,300	697,996	59,000	53,000	2,543,746	2,639,368

NP - Newport Campus
 JB - Jonesboro Campus
 MT - Marked Tree Campus

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2017 with comparison data from Fiscal Year 2016

Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2017	Adjunct Faculty FY2017	PT Labor FY2017	Supplies & Serv. FY2017	Travel FY2017	Cap/Noncap/Other FY2017	Totals FY2017	Budget Totals FY2016
OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT										
Building Maintenance	NP	10-1-5100	108,838			64,000	1,250		174,088	172,736
Building Maintenance	JB	10-2-5100	53,871			38,000	500	33,250	125,621	118,470
Building Maintenance	MT	10-3-5100	96,834		12,000	28,000		28,000	164,834	136,834
Grounds Maintenance	NP	10-1-5110	48,973		10,000	21,000			79,973	76,884
Custodial Maintenance	NP	10-1-5120	123,448			30,000			153,448	154,459
Custodial Maintenance	JB	10-2-5120				65,000			65,000	65,000
Building Leases	JB	10-2-5125				38,500			38,500	38,500
Utilities - Electric	ALL	10-X-5200				328,000			328,000	340,000
Utilities - Gas	ALL	10-X-5210				50,000			50,000	60,000
Utilities - Water	ALL	10-X-5220				36,500			36,500	30,000
TOTAL OPER. & MAINT. OF PHYSICAL PLANT			431,964	-	22,000	699,000	1,750	61,250	1,215,964	1,192,883
SCHOLARSHIPS										
Institutional Scholarships	NP	10-1-6000						238,000	238,000	130,000
TOTAL SCHOLARSHIPS			-	-	-	-	-	238,000	238,000	130,000
STAFF BENEFITS										
VALIC Retirement Benefits Pool	NP	10-1-7300				260,000			260,000	270,000
TIAA-CREF Retirement Benefits Pool	NP	10-1-7310				347,000			347,000	248,000
APERS Benefits Pool	NP	10-1-7320				56,000			56,000	60,000
ATRS Benefits Pool	NP	10-1-7330				138,000			138,000	142,000
FICA Benefits Pool	NP	10-1-7335				498,000			498,000	478,000
Group Insurance Benefits Pool	NP	10-1-7340				932,000			932,000	919,000
Tuition Benefits Pool	NP	10-1-7350				90,000			90,000	80,000
Employee Career Service Award Benefits Pool	NP	10-1-7360				23,000			23,000	23,000
Workers' Compensation Benefits Pool	NP	10-1-7370							0	5,000
Unemployment Insurance Benefits Pool	NP	10-1-7380							0	32,000
TOTAL STAFF BENEFITS			-	-	-	2,344,000	-	-	2,344,000	2,257,000
TRANSFERS & OTHER										
Deferred Maintenance	NP	10-1-7000						150,000	150,000	0
Debt Service	NP	10-1-7100						562,000	562,000	557,000
Reserve for QIF Funds	NP	10-1-7200						369,125	369,125	364,574
Reserve for Operations	NP	10-1-7210						574,409	574,409	547,549
Academic Excellence Fees	NP	10-1-7220						42,526	42,526	39,166
Equipment Repair	NP	10-1-7230						25,000	25,000	25,000
TOTAL TRANSFERS & OTHER			-	-	-	-	-	1,723,060	1,723,060	1,533,289
GRAND TOTAL			6,889,972	1,141,913	164,350	4,885,405	143,373	2,118,346	15,343,359	14,682,544

NP - Newport Campus
JB - Jonesboro Campus
MT - Marked Tree Campus

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2017

Departmental Salary Detail Report

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY2017
INSTRUCTIONAL							
English and Fine Arts	10-1-1100	NP	222,866				351,109
English and Fine Arts	10-2-1100	JB	129,706		25,268		242,298
English and Fine Arts	10-3-1100	MT	129,687			7,178	136,865
History and Social Sciences	10-1-1105	NP	174,018			160,463	334,481
History and Social Sciences	10-2-1105	JB	42,000			50,721	92,721
Education	10-1-1110	NP	46,888			30,150	77,038
Math	10-1-1200	NP	137,186			50,050	187,236
Math	10-2-1200	JB	85,229			38,875	124,104
Math	10-3-1200	MT	43,229			16,225	59,454
Science	10-1-1205	NP	233,742			182,659	416,401
Science	10-2-1205	JB	49,791			46,780	96,571
Science	10-3-1205	MT	45,882			6,531	52,413
Practical Nursing	10-1-1600	NP	165,939		25,268	45,783	236,990
Practical Nursing	10-2-1600	JB	263,072			12,530	275,602
Practical Nursing	10-3-1600	MT	43,229			8,000	51,229
Registered Nursing	10-1-1605	NP				76,567	81,067
Surgical Technology	10-1-1620	NP	98,762				98,762
Surgical Technology	10-3-1620	MT	46,818				46,818
Business Education	10-1-1700	NP	93,856			72,684	166,540
Business Education	10-3-1700	MT	46,676			6,600	53,276
Commercial Driver Training	10-1-1800	NP	121,414			65,000	187,914
Diesel Technology	10-1-1810	NP	91,015			1,650	92,665
High-Voltage Lineman Technology	10-1-1820	NP	114,942				114,942
Advanced Manufacturing	10-2-1830	JB	71,400				71,400
Industrial Maintenance	10-2-1835	JB	51,707				51,707
Welding	10-2-1840	JB	82,082			8,000	90,082
Hospitality Education	10-2-1845	JB	90,931			4,966	103,897
Automotive Service Technology	10-3-1850	MT	99,022		38,700		137,722
Collision Repair Technology	10-3-1860	MT	43,229				43,229
Computer Networking Technology	10-3-1870	MT	99,411				99,411
Cosmetology	10-3-1880	MT	97,350				97,350
Energy Control Technology	10-3-1890	MT	96,289				96,289
TOTAL INSTRUCTIONAL			3,157,368	0	89,236	1,106,979	4,367,583
ACADEMIC SUPPORT							
Concurrent Education	10-1-1000	NP				1,650	10,400
Workforce Non-Credit	10-2-1057	JB				4,700	4,700
Prison Education	10-1-1060	NP				28,584	31,884
Library Operations	10-1-2110	NP		50,429	22,712		73,141
Academic Support Center	10-1-2200	NP		43,574			43,574
Dean for Institutional Effectiveness and Academic Outreach	10-1-2310	NP		73,605			73,605
Dean for Applied Science	10-1-2330	NP	21,848	73,605			95,453
Dean of Nursing/Allied Health and Community Services	10-1-2340	NP		79,560			79,560
Dean for General Education	10-2-2350	JB		73,605			73,605
Information Technology Services	10-1-2500	NP		212,000		14,000	226,000
Information Technology Services	10-2-2500	JB			29,251		29,251
Information Technology Services	10-3-2500	MT		51,885			51,885
TOTAL ACADEMIC SUPPORT			21,848	658,263	51,963	34,934	793,058

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2017

Departmental Salary Detail Report

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY2017	
STUDENT SERVICES								
Enrollment Services	10-1-3000	NP	129,977	74,833			204,810	
Dean of Students	10-1-3100	NP	60,489				60,489	
Financial Aid	10-1-3200	NP	109,222	110,327			219,549	
Retention and Student Success	10-1-3300	NP	35,700				35,700	
Retention and Student Success	10-2-3300	JB	79,591	23,462			103,053	
Retention and Student Success	10-3-3300	MT	72,828	55,865			128,693	
Testing	10-1-3400	NP				6,500	6,500	
Marketing	10-1-3500	NP	66,586			21,000	87,586	
Concert and Lecture Series	10-1-3700	NP				1,500	1,500	
TOTAL STUDENT SERVICES			-	554,393	264,487	-	29,000	847,880
INSTITUTIONAL SUPPORT								
Office of Chancellor	10-1-4000	NP	241,193				241,193	
Institutional Advancement	10-1-4010	NP	121,605			750	122,355	
VC for Finance & Administration	10-1-4100	NP	113,404	36,418			149,822	
Business Office	10-1-4105	NP	106,402	114,391		9,000	229,793	
Business Office	10-2-4105	JB		26,282			26,282	
Business Office	10-3-4105	MT		77,395			77,395	
Human Resources	10-1-4110	NP	56,100	25,521			81,621	
Procurement	10-1-4120	NP	45,225				45,225	
Budgets and Grants Management	10-1-4125	NP	47,858			23,750	71,608	
VC Academic Affairs	10-1-4200	NP	111,180	27,606		18,000	156,786	
VC Student Affairs	10-1-4300	NP	94,000	25,268			119,268	
VC for Economic & Workforce Development	10-2-4410	JB	102,156	25,268			127,424	
Campus Police	10-1-4600	NP		31,500			31,500	
Campus Police	10-2-4600	JB		31,500			31,500	
Campus Police	10-3-4600	MT				21,800	21,800	
VC for Strategic Initiatives	10-3-4610	MT	102,156				102,156	
Campus Events	10-1-4712	NP	57,222				57,222	
Institutional Effectiveness	10-1-4820	NP	40,800				40,800	
TOTAL INSTITUTIONAL SUPPORT			-	1,239,301	421,149	-	73,300	1,733,750
PHYSICAL PLANT								
Building Maintenance	10-1-5100	NP	56,182	52,656			108,838	
Building Maintenance	10-2-5100	JB		53,871			53,871	
Building Maintenance	10-3-5100	MT		96,834		12,000	108,834	
Grounds Maintenance	10-1-5110	NP		48,973		10,000	58,973	
Custodial Maintenance	10-1-5120	NP		123,448			123,448	
TOTAL PHYSICAL PLANT			-	56,182	375,782	-	22,000	453,964
GRAND TOTAL								
			3,179,216	2,508,139	1,202,617	1,141,913	164,350	8,196,235

ARKANSAS STATE UNIVERSITY-NEWPORT
Auxiliary Budget
Fiscal Year 2017 with comparison data from Fiscal Year 2016

Statement of Budgeted Auxiliary Revenues

Description	Account Number	Budgeted FY2016	Budgeted FY2017	Percentage Change vs. Budget FY16
Auxiliary Revenues				
Vending Revenue	4500	12,000	10,000	-16.7%
Food Services - Newport	4501	110,000	140,000	27.3%
Food Services - Marked Tree	4501	-	40,000	-
Bookstore Commissions	4502	50,000	50,000	0.0%
Student Activity Fees	4020	69,000	85,000	23.2%
Total Revenues		241,000	325,000	34.9%
TOTAL BUDGETED REVENUES		241,000	325,000	34.9%

ARKANSAS STATE UNIVERSITY-NEWPORT
Auxiliary Budget
Fiscal Year 2017 with comparison data from Fiscal Year 2016

Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2017	PT Labor FY2017	Supplies & Serv. FY2017	Travel FY2017	Cap/Noncap/ Other FY2017	Totals FY2017	Budget Totals FY2016
Auxiliary									
Auxiliary Departmental Expenses									
Food Service	NP	20-1-8100	18,137	35,000	91,000			144,137	115,000
Food Service	MT	20-3-8100		17,000	22,000			39,000	-
Student Activity Fees	NP	20-1-8300			45,000	24,000		69,000	69,000
Auxiliary-Reserve for Operations	NP	20-1-8900					72,863	72,863	57,000
Total Instructional Department Expenses			18,137	52,000	158,000	24,000	72,863	325,000	241,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at NEWPORT
Concurrent Education
10-1-1000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	1,650
5050	PART TIME SALARIES	8,750	8,750
5200	SUPPLIES AND SERV	427,550	425,424
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,000	4,000
	TOTAL	\$437,300	\$439,824

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Lifelong Learning
 10-1-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$2,000	\$1,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at NEWPORT
 Prison Education
 10-1-1060

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	20,200	28,584
5050	PART TIME SALARIES	-	3,300
5200	SUPPLIES AND SERV	700	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$20,900	\$33,884

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
English and Fine Arts
10-1-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Brockway, Zandra	Asst Professor of English	FA		9	100	42,787	43,643
Westman, Anna	Asst to the Dean/Asst Professor of English/Foreign Lang	FA		9	100	46,920	47,858
Smock, Bruce	Asst Professor of Speech	FA		9	100	44,982	45,882
Collins, Bridget	Asst Professor of Speech/Theater	FA		9	100	42,630	43,483
Reynolds, Irina	Asst Professor of Oral Communication/ College & Life Skills	FA		9	100	40,800	42,000
Fuentes, Tina	Asst Professor of English/Foreign Lang	FA		9	100	42,381	-
Vacant	Asst Professor of English/Foreign Lang	FA		9	100	45,503	-
Vacant	Academic Coordinator	CL	C113	12	100	27,606	-
						\$333,608	\$222,866

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	306,002	222,866
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	27,606	-
5040	ADJUNCT FACULTY SALARIES	122,500	128,243
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,500	2,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$459,608	\$353,609

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
History and Social Sciences
10-1-1105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Burgess, Traci	Asst to the Dean/Asst Professor of History	FA		9	100	43,606	44,478
Turner, Stephanie	Asst to the Dean/Asst Professor of History	FA		9	100	42,382	43,230
Cooper, Susan	Asst Professor of Psychology/Sociology	FA		9	100	43,441	44,310
Vacant	Asst Professor of Criminology	FA		9	100	40,000	42,000
						<hr/>	<hr/>
						\$169,428	\$174,018

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	169,428	174,018
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	76,000	160,463
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$247,428	\$335,981

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Education
 10-1-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Mooneyhan, Stacy	Asst Professor of Early Childhood Dev	FA		9	100	45,969	46,888

\$45,969	\$46,888
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	45,969	46,888
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	33,000	20,150
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	400	300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$79,369	\$67,338

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Math
10-1-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Doyle, Duane	Asst Professor of Mathematics	FA		9	100	50,938	51,957
Muse, Andrew	Asst Professor of Mathematics	FA		9	100	42,381	43,229
Wilson, Stephanie	Asst Professor of Mathematics	FA		9	100	-	42,000
Vacant	Asst Professor of Mathematics	FA		9	100	47,170	-

\$140,489	\$137,186
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	140,489	137,186
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	86,350	50,050
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$228,339	\$188,536

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Science
10-1-1205**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Clark, Larissa	Asst Professor of Life Sciences	FA		9	100	48,815	49,791
Summers, Steven	Asst Professor of Physical Science	FA		9	100	44,982	45,882
Hudson, Traci	Asst Professor of Life Sciences	FA		9	100	44,462	45,351
Webb, Sarah	Asst Professor of Life Sciences	FA		9	100	-	45,900
Stroud, Misty	Asst to the Dean/Asst Professor of Chemistry	FA		9	100	45,900	46,818
Vacant	Asst Professor of Renewable Energy Tech	FA		12	100	52,668	-
Vacant	Asst Professor of Physical Science	FA		9	100	48,815	-

\$285,642	\$233,742
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	285,642	233,742
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	95,400	182,659
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$384,042	\$418,401

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Science Lab
 10-1-1206

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	32,000	32,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$32,000	\$32,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Distance Education Travel
 10-1-1215

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	3,500
	TOTAL	\$0	\$3,500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Practical Nursing
10-1-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Vacant	Director of Nursing	FA		12	100	-	65,000
Pasmore, Jamie	Instructor of Nursing	FA		12	100	48,960	49,939
Holden, Tonya	Instructor of Nursing	FA		12	100	-	51,000
Vacant	Instructor of Nursing	FA		12	100	57,120	-
Vacant	Instructor of Nursing	FA		12	100	63,189	-
Vacant	Academic Coordinator	CL	C113	12	100	-	25,268
						<u>\$169,269</u>	<u>\$191,207</u>

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	169,269	165,939
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	25,268
5040	ADJUNCT FACULTY SALARIES	84,450	45,783
5050	PART TIME SALARIES	14,560	-
5200	SUPPLIES AND SERV	4,750	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$273,029	\$239,990

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at NEWPORT
 Registered Nursing
 10-1-1605

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	76,567
5050	PART TIME SALARIES	-	4,500
5200	SUPPLIES AND SERV	37,000	37,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$37,000	\$118,067

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Surgical Technology
10-1-1620**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Madden, Christopher	Director of Surgical Technology	FA		12	100	53,825	54,902
Riley, Shannon	Instructor of Surgical Technology	FA		12	100	-	43,860

\$53,825	\$98,762
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	53,825	98,762
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	1,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$56,825	\$99,962

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Practical and Registered Nursing Fees Supplies
 10-1-1650

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	40,000	70,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$40,000	\$70,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Nursing, Allied Health and Community Services Travel
 10-1-1651

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	7,800	13,300
	TOTAL	\$ 7,800	\$ 13,300

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Allied Health Fees Supplies
 10-1-1652

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$5,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Surgical Technology Fees Supplies
 10-1-1655

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	13,500	13,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$13,500	\$13,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Business Education
 10-1-1700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Ellis, Janna	Asst Professor of Business	FA		9	100	50,016	51,016
Twyford, John	Asst Professor of Business	FA		9	100	40,000	42,840

\$90,016	\$93,856
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	90,016	93,856
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	74,400	72,684
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	1,600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$166,416	\$168,140

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Commercial Driver Training
10-1-1800**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Forrester, Bobby	Instructor of Comm Driver Training	FA		12	100	42,381	50,000
Raviscioni, Stephen	Instructor of Comm Driver Training	FA		12	100	35,700	36,414
Vacant	Instructor of Comm Driver Training	FA		12	100	35,000	35,000

\$113,081	\$121,414
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	113,081	121,414
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	65,400	65,000
5050	PART TIME SALARIES	-	1,500
5200	SUPPLIES AND SERV	120,000	120,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$298,481	\$307,914

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Diesel Technology
10-1-1810**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Tracy, Jerry	Instructor of Diesel Tech	FA		12	100	51,745	52,780
Powell, Johnny	Asst Instructor of Diesel Tech	FA		12	100	37,485	38,235

\$89,230	\$91,015
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	89,230	91,015
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	1,650
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,000	6,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$96,230	\$98,665

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 High Voltage Lineman Technology
 10-1-1820

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Fulton, Clay	Instructor of HVL	FA		12	100	56,942	58,081
Browning, Kenny	Instructor of HVL	FA		12	100	55,746	56,861

\$112,688	\$114,942
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	112,688	114,942
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	23,100	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$135,788	\$134,942

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Applied Science Travel
 10-1-1899

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	12,600	11,400
	TOTAL	\$12,600	\$11,400

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at NEWPORT
Library Holdings
10-1-2100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	22,000	25,000
5300	TRAVEL	-	-
	TOTAL	\$22,000	\$25,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Library Operations
10-1-2110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Ballard, Jennifer	Director of Library Services and Lifelong Learning	NC		12	100	49,440	50,429
Jewell, Debbie	Library Tech	CL	C109	12	100	22,712	22,712
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						\$72,152	\$73,141

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	49,440	50,429
5030	CLASSIFIED SALARIES	22,712	22,712
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,400	4,250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	250	1,150
	TOTAL	\$74,802	\$78,541

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Academic Support Center
 10-1-2200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Mann, Christy	Director of Academic Support Center	NC		12	100	42,720	43,574

\$42,720	\$43,574
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	42,720	43,574
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	20,000	-
5200	SUPPLIES AND SERV	3,000	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	800	600
	TOTAL	\$66,520	\$45,674

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Dean for Institutional Effectiveness and Academic Outreach
 10-1-2310

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Mooneyhan, Allen	Dean for Institutional Effectiveness and Academic Outreach	NC		12	100	72,162	73,605

\$72,162	\$73,605
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	72,162	73,605
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	6,000	-
5200	SUPPLIES AND SERV	700	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	3,000	1,500
	TOTAL	\$81,862	\$76,605

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Dean for Applied Science
 10-1-2330

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Summers, Robert	Dean for Applied Science	NC		12	100	72,162	73,605
Nelson, Christopher	Workforce Essentials Coach	FA		12	50	21,420	21,848

\$93,582	\$95,453
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	21,420	21,848
5020	NON-CLASSIFIED SALARIES	72,162	73,605
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	1,500
	TOTAL	\$96,082	\$98,453

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Dean for Nursing, Allied Health and Community Services
 10-1-2340

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Gillihan, Crystal	Dean for Nursing, Allied Health and Community Services	NC		12	100	70,000	79,560

\$70,000	\$79,560
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	70,000	79,560
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	1,500
	TOTAL	\$70,500	\$82,560

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Accreditation
 10-1-2400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	7,625
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	8,000	5,000
	TOTAL	\$8,000	\$12,625

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Information Technology Services
10-1-2500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Stallings, Tamya	Director of IT Services	NC		12	100	62,735	68,000
Keyton, Debbie	Information Systems Manager	NC		12	100	52,823	58,000
Doyle, Chris	Coordinator for Application Technologies	NC		12	100	-	48,000
Stapleton, Brian	Coordinator for Advanced Technologies	NC		12	100	-	38,000
Vacant	Computer Support Tech	CL	C115	12	100	31,215	-

\$146,773	\$212,000
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	115,558	212,000
5030	CLASSIFIED SALARIES	31,215	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	14,000
5200	SUPPLIES AND SERV	1,500	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,000	9,123
	TOTAL	\$149,273	\$237,123

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Enrollment Services
10-1-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Gross, Candace	Dean of Enrollment Services	NC		12	100	59,428	60,617
Pearce, Kevin	Student Recruiter/Community Engagement Coordinator	NC		12	100	35,000	38,760
Cross, Chris	Transfer Credit Coordinator	NC		12	100	-	30,600
Worthington, Phyllis	Assistant Registrar	CL	C115	12	100	29,544	29,544
Clay, Susan	Enrollment Specialist	CL	C109	12	100	23,462	23,462
Stapleton, Charlene	Enrollment Specialist	CL	C109	12	100	20,402	21,827
Blackburn, Suzanne	Enrollment Specialist	CL	C109	12	100	23,462	-

\$191,297	\$204,810
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	94,428	129,977
5030	CLASSIFIED SALARIES	96,870	74,833
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	12,000	-
5200	SUPPLIES AND SERV	10,000	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	4,000
	TOTAL	\$213,797	\$218,810

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Dean of Students
 10-1-3100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Long, Kimberly	Dean of Students	NC		12	100	59,303	60,489

\$59,303	\$60,489
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	59,303	60,489
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	14,500	-
5200	SUPPLIES AND SERV	2,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	250
	TOTAL	\$76,803	\$62,239

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Financial Aid
10-1-3200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Burgoyne, Bonnie	Director of Financial Aid	NC		12	100	57,000	58,140
Tims, Deana	Associate Director of Financial Aid	NC		12	100	50,080	51,082
Henderson, Sue	Financial Aid Analyst	CL	C115	12	100	31,045	31,045
Smith, Pam	Financial Aid Specialist	CL	C113	12	100	28,158	28,158
Elkins, Jeremy	Financial Aid Specialist	CL	C113	12	100	26,531	26,531
Larson, Terry	Financial Aid Assistant	CL	C109	12	100	24,593	24,593
						\$217,406	\$219,549

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	107,080	109,222
5030	CLASSIFIED SALARIES	110,326	110,327
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	26,500	21,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	1,000
	TOTAL	\$244,406	\$242,049

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Retention and Student Success
 10-1-3300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Cross, Cheryl	Retention Specialist	NC		12	100	-	35,700
Vacant	Retention Specialist	NC		12	100	36,000	-
						\$36,000	\$35,700

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	36,000	35,700
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	300	300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	250
	TOTAL	\$36,800	\$36,250

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Testing
 10-1-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	8,640	6,500
5200	SUPPLIES AND SERV	37,000	28,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$45,640	\$34,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 ADA Accommodations
 10-1-3450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,400	13,965
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$5,400	\$13,965

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Marketing
 10-1-3500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Shirley, Jeremy	Director of Marketing	NC		12	100	65,280	66,586
						\$65,280	\$66,586

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	65,280	66,586
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	21,000	21,000
5200	SUPPLIES AND SERV	9,850	2,650
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	250	500
	TOTAL	\$96,380	\$90,736

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Student Identification Cards
 10-1-3600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,500	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$3,500	\$2,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Concert and Lecture Series
 10-1-3700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	1,500
5200	SUPPLIES AND SERV	11,000	12,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$11,000	\$13,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Publications
 10-1-3800

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	25,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$25,000	\$25,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Promotional Items
 10-1-3810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	32,000	32,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$32,000	\$32,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Advertising
 10-1-3900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	55,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$35,000	\$55,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Office of the Chancellor
 10-1-4000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Massey, Sandra	Chancellor	NC		12	100	185,011	185,011
King, Laura	Assistant to the Chancellor	NC		12	100	55,080	56,182
						\$240,091	\$241,193

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	240,091	241,193
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	30,000	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	10,000	10,000
5135	HOUSING ALLOWANCE	18,000	18,000
	TOTAL	\$298,091	\$289,193

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Institutional Advancement
10-1-4010**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Wheeler, Ike	Dean for Institutional Advancement	NC		12	100	72,162	73,605
Provence, Van	Director of Public Information & Community Relations	NC		12	100	44,571	48,000

\$116,733	\$121,605
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	116,733	121,605
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	1,200	750
5200	SUPPLIES AND SERV	2,800	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	3,500	1,750
	TOTAL	\$124,233	\$127,105

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at NEWPORT
VC for Finance & Administration
10-1-4100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Adair, Adam	Vice Chancellor for Finance & Administration	NC		12	100	111,180	113,404
Loftin, Jennifer	Fiscal Support Analyst	CL	C115	12	100	36,418	36,418

\$147,598	\$149,822
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	111,180	113,404
5030	CLASSIFIED SALARIES	36,418	36,418
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,800	3,350
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,500	4,000
	TOTAL	\$156,898	\$157,172

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Business Office
10-1-4105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Watson, Melissa	Controller	NC		12	100	60,807	62,023
Coe, Brandon	Director of Administrative Services	NC		12	100	43,509	44,379
Cooper, Connie	Payroll Analyst	CL	C118	12	100	-	34,200
Crotts, Stacey	Accounts Payable Specialist	CL	C112	12	100	29,655	29,655
Wilmans, Lisa	Fiscal Support Specialist	CL	C112	12	100	22,952	25,268
Harp, Melissa	Fiscal Support Specialist	CL	C112	12	100	-	25,268
Long, Sara	Payroll Analyst	CL	C118	12	100	35,937	-
Vacant	Fiscal Support Specialist	CL	C112	12	100	27,033	-
						\$219,893	\$220,793

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	104,316	106,402
5030	CLASSIFIED SALARIES	115,577	114,391
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	9,000	9,000
5200	SUPPLIES AND SERV	16,725	15,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	3,500	3,200
	TOTAL	\$249,118	\$247,993

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Human Resources
 10-1-4110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Long, Sara	Director of Human Resources	NC		12	100	-	56,100
Turner, Teriann	Human Resources Specialist	CL	C112	12	100	25,521	25,521
Walker, Charles	Associate VC for Administration	NC		12	100	75,000	-

\$100,521	\$81,621
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	75,000	56,100
5030	CLASSIFIED SALARIES	25,521	25,521
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	9,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	1,450
	TOTAL	\$110,521	\$84,571

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at NEWPORT
 Employee Recruitment
 10-1-4115

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	12,000	15,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$12,000	\$15,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

ASUN at NEWPORT
Procurement
10-1-4120

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Webb, Lee	Director of Procurement	NC		12	100	44,338	45,225

\$44,338	\$45,225
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	44,338	45,225
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	11,325	1,300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	300
	TOTAL	\$56,163	\$46,825

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Budgets and Grants Management
 10-1-4125

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Phillips, Monika	Director of Budgets and Grants Mgmt	NC		12	100	46,920	47,858

\$46,920	\$47,858
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	46,920	47,858
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	25,000	23,750
5200	SUPPLIES AND SERV	1,186	600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,814	450
	TOTAL	\$74,920	\$72,658

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
VC for Academic Affairs
10-1-4200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Ayers, Holly	Vice Chancellor for Academic Affairs	NC		12	100	-	111,180
Shull, Martha	Interim Vice Chancellor for Academic Affairs	NC		12	100	110,282	-
Snetzer, Debbie	Assistant to VC for Academic Affairs	CL	C113	12	100	26,291	27,606

\$136,573	\$138,786
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	110,282	111,180
5030	CLASSIFIED SALARIES	26,291	27,606
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	18,000
5200	SUPPLIES AND SERV	3,000	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	3,000	3,000
	TOTAL	\$142,573	\$162,786

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
VC for Student Affairs
10-1-4300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Vacant	Vice Chancellor for Student Affairs	NC		12	100	101,959	94,000
Hardaway, Danyelle	Assistant to VC for Student Affairs	CL	C112	12	100	-	25,268
Cross, Cheryl	Assistant to VC for Student Affairs	CL	C112	12	100	26,817	-
						<u>\$128,776</u>	<u>\$119,268</u>

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	101,959	94,000
5030	CLASSIFIED SALARIES	26,817	25,268
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	11,500	12,850
	TOTAL	\$142,276	\$134,118

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Campus Police
 10-1-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES		-
5200	SUPPLIES AND SERV		
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL		-
	TOTAL	\$92,797	\$34,325

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Mail and Duplication
 10-1-4700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	36,000	36,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$36,000	\$36,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Commencement
 10-1-4705

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$2,000	\$2,750

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Legal and Other Support Services
 10-1-4710

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$35,000	\$35,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Campus Events
 10-1-4712

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Cox, Brenda	Director of Events & Food Services	NC		12	100	56,100	57,222

\$56,100	\$57,222
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	56,100	57,222
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$56,100	\$57,222

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Official Functions
 10-1-4715

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	45,000	50,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$45,000	\$50,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Institutional Risk Management
 10-1-4720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	90,000	90,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$90,000	\$90,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at NEWPORT
 University Motor Pool
 10-1-4725

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	16,000	16,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$16,000	\$16,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Institutional Memberships
 10-1-4735

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	42,000	42,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$42,000	\$42,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Institutional Communications
 10-1-4740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	140,000	120,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$140,000	\$120,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 ITS Instruction
 10-1-4745

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	35,071
5250/5275	CAP./NON-CAP./OTHER	25,000	35,000
5300	TRAVEL	-	10,000
	TOTAL	\$25,000	\$80,071

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 ITS Institutional Support
 10-1-4746

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	137,684	138,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$137,684	\$138,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 ITS Academic Support
 10-1-4747

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	38,850	8,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$38,850	\$8,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 ITS Student Services
 10-1-4748

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	29,692	7,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$29,692	\$7,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at NEWPORT
 Employee Professional Development
 10-1-4750

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$35,000	\$35,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Assessment
 10-1-4810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,500	7,100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	4,000
	TOTAL	\$7,500	\$11,100

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Institutional Effectiveness
10-1-4820**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Foy, Joelyn	Data Analyst	NC		12	100	40,000	40,800
Vacant	Director of Institutional Effectiveness	NC		12	100	56,100	-
						<hr/>	
						\$96,100	\$40,800

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	96,100	40,800
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	3,425	-
	TOTAL	\$100,525	\$41,800

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Building Maintenance
10-1-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Winston, David	Director of Physical Plant	NC		12	100	55,080	56,182
Getman, Matt	Skilled Tradesman	CL	C115	12	100	30,436	30,436
Wagner, Randy	Maintenance Assistant	CL	C108	12	100	22,220	22,220
						<u>\$107,736</u>	<u>\$108,838</u>

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	55,080	56,182
5030	CLASSIFIED SALARIES	52,656	52,656
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	64,000	64,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,000	1,250
	TOTAL	\$172,736	\$174,088

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Grounds Maintenance
10-1-5110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Pry, John	Landscape Supervisor	CL	C113	12	100	22,442	26,531
Cathey, James	Maintenance Assistant	CL	C108	12	100	22,442	22,442
						<hr/>	<hr/>
						\$44,884	\$48,973

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	44,884	48,973
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,000	10,000
5200	SUPPLIES AND SERV	22,000	21,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$76,884	\$79,973

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at NEWPORT
Custodial Maintenance
10-1-5120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Powell, Brenda	Institutional Services Assistant	CL	C103	12	100	21,851	21,851
Smart, Clara	Institutional Services Assistant	CL	C103	12	100	20,402	20,402
Smith, Lonnie	Institutional Services Assistant	CL	C103	12	100	20,402	20,402
Walker, Linda	Institutional Services Assistant	CL	C103	12	100	20,402	20,402
Person, Jeffery	Institutional Services Assistant	CL	C103	12	100	20,402	20,402
Muir, Tammy	Institutional Services Assistant	CL	C103	12	100	-	19,989
Vacant	Institutional Services Assistant	CL	C103	12	100	20,000	-
						\$123,459	\$123,448

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	123,459	123,448
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	31,000	30,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$154,459	\$153,448

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Utilities - Electric
 10-1-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	210,800	216,480
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$210,800	\$216,480

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Utilities - Gas
 10-1-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	43,200	39,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$43,200	\$39,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Utilities - Water
 10-1-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	22,500	22,995
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$22,500	\$22,995

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Institutional Scholarships
 10-1-6000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
5600	SCHOLARSHIPS	130,000	238,000
	TOTAL	\$130,000	\$238,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Deferred Maintenance
 10-1-7000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	150,000
5300	TRAVEL	-	-
	TOTAL	\$0	\$150,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Debt Service
 10-1-7100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	557,000	562,000
5300	TRAVEL	-	-
	TOTAL	\$557,000	\$562,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Quality Improvement Fees
 10-1-7200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	364,574	369,125
5300	TRAVEL	-	-
	TOTAL	\$364,574	\$369,125

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Reserve for Operations
 10-1-7210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	547,549	574,409
5300	TRAVEL	-	-
	TOTAL	\$547,549	\$574,409

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Academic Excellence Fees
 10-1-7220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	39,166	42,526
5300	TRAVEL	-	-
	TOTAL	\$39,166	\$42,526

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Equipment Repair
 10-1-7230

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	25,000	25,000
5300	TRAVEL	-	-
	TOTAL	\$25,000	\$25,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at NEWPORT
Valic Retirement Benefits Pool
10-1-7300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	270,000	260,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$270,000	\$260,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at NEWPORT
 TIAA-CREF Retirement Benefits Pool
 10-1-7310

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	248,000	347,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$248,000	\$347,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 AR Public Employees Retirement Benefits Pool
 10-1-7320

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	60,000	56,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$60,000	\$56,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 AR Teacher Retirement Benefits Pool
 10-1-7330

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	142,000	138,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$142,000	\$138,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 FICA Taxes Benefits Pool
 10-1-7335

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	478,000	498,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$478,000	\$498,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Group Insurance Benefits Pool
 10-1-7340

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	919,000	932,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$919,000	\$932,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at NEWPORT
 Employee Tuition Benefits Pool
 10-1-7350

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	80,000	90,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$80,000	\$90,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Employee Career Service Award Benefits Pool
 10-1-7360

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	23,000	23,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$23,000	\$23,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Workers' Compensation Benefits Pool
 10-1-7370

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$5,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Unemployment Insurance Benefits Pool
 10-1-7380

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	32,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$32,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at JONESBORO
Lifelong Learning
10-2-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	2,000	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$3,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Culinary Non-Credit
 10-2-1055

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$2,000	\$3,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Workforce Non-Credit
 10-2-1057

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	4,700
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,500	7,500
5250/5275	CAP./NON-CAP./OTHER	-	18,036
5300	TRAVEL	-	-
	TOTAL	\$7,500	\$30,236

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at JONESBORO
English and Fine Arts
10-2-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Chance, Melissa	Asst Professor of English	FA		9	100	43,605	44,477
Hutton, Lori	Asst Professor of English	FA		9	100	40,800	42,000
Fuentes, Tina	Asst Professor of English/Foreign Lang	FA		9	100	-	43,229
Taylor, Kristina	Asst Professor of Information Technology	FA		9	100	42,381	43,229
Vacant	Academic Coordinator	CL	C112	12	100	25,521	25,268

\$152,307	\$198,203
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	126,786	172,935
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	25,521	25,268
5040	ADJUNCT FACULTY SALARIES	78,000	87,324
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	2,800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$233,307	\$288,327

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 History and Social Sciences
 10-2-1105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Elam, Carrie	Asst Professor of Psychology	FA		9	100	40,000	42,000

\$40,000	\$42,000
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	40,000	42,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	51,200	50,721
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$91,950	\$93,521

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Math
 10-2-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Slayton, Gregory	Asst Professor of Mathematics	FA		9	100	42,381	43,229
Young, Karen	Asst Professor of Mathematics	FA		9	100	-	42,000

\$42,381	\$85,229
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	42,381	85,229
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	50,100	38,875
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$92,981	\$124,904

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Science
 10-2-1205

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Ashcraft-Walker, Betsy	Asst Professor of Science	FA		9	100	48,815	49,791

\$48,815	\$49,791
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	48,815	49,791
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	21,500	46,780
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$71,315	\$97,571

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 General Education Travel
 10-2-1210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	19,200	20,400
	TOTAL	\$19,200	\$20,400

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at JONESBORO
Practical Nursing
10-2-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Smith, Sherri	Instructor of Nursing	FA		12	100	72,443	72,443
Heern, Margaret	Instructor of Nursing	FA		10.5	100	54,568	55,659
Collier, Tammy	Instructor of Nursing	FA		10.5	100	47,561	48,512
Kelley, Jennifer	Instructor of Nursing	FA		10.5	100	42,381	43,229
Baxter, Janet	Instructor of Phlebotomy	FA		10.5	100	42,381	43,229
Vacant	Instructor of Nursing	FA		10.5	100	42,381	-
Vacant	Instructor of Nursing	FA		10.5	100	40,800	-
						\$342,515	\$263,072

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	342,515	263,072
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	8,800	12,530
5050	PART TIME SALARIES	38,328	-
5200	SUPPLIES AND SERV	4,750	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$394,393	\$280,602

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at JONESBORO
Advanced Manufacturing
10-2-1830

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Keith, Alan	Instructor of Advanced Manufacturing	FA		12	100	50,000	71,400
Smith, Bobby	Instructor of Advanced Manufacturing	FA		9	100	50,693	-

\$100,693	\$71,400
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	100,693	71,400
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$108,693	\$81,400

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Industrial Maintenance
 10-2-1835

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Smith, Bobby	Instructor of Industrial Maintenance	FA		9	100	-	51,707

\$0	\$51,707
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	51,707
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	2,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$54,207

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Welding
 10-2-1840

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Beach, Ken	Asst to the Dean/Instructor of Welding	FA		12	100	55,080	56,182
Vaughn, Scott	Instructor of Welding	FA		10.5	56	-	25,900

\$55,080	\$82,082
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	55,080	82,082
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	11,000	8,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	16,000	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$82,080	\$110,082

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Hospitality Education
 10-2-1845

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Wrenfrow, Jessica	Instructor of Hospitality Services	FA		12	100	47,583	48,535
Holt, Lana	Instructor of Hospitality Services	FA		12	100	41,565	42,396

\$89,148	\$90,931
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	89,148	90,931
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	5,100	4,966
5050	PART TIME SALARIES	-	8,000
5200	SUPPLIES AND SERV	33,000	32,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$127,248	\$135,897

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at JONESBORO
 Hospitality Fees
 10-2-1846

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$500

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at JONESBORO
 Library Operations
 10-2-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	420	785
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$420	\$785

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Dean for General Education
 10-2-2350

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Campbell, Joseph	Dean for General Education	NC		12	100	72,162	73,605

\$72,162	\$73,605
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	72,162	73,605
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	1,500
	TOTAL	\$74,662	\$76,605

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Information Technology Services
 10-2-2500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Vacant	Computer Support Technician	CL	C115	12	100	-	29,251
Doyle, Chris	Computer Support Technician	CL	C115	12	100	32,643	-

\$32,643	\$29,251
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	32,643	29,251
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	250	400
	TOTAL	\$33,393	\$30,401

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Retention and Student Success
 10-2-3300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
McGrew, Ronda	Retention Specialist	NC		12	100	40,576	41,388
Thompson, Seth	Retention Specialist	NC		12	100	37,454	38,203
Blackburn, Suzanne	Student Affairs Specialist	CL	C112	12	100	-	23,462

\$78,030	\$103,053
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	78,030	79,591
5030	CLASSIFIED SALARIES	-	23,462
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	600	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	250
	TOTAL	\$78,630	\$104,803

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Business Office
 10-2-4105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Koros, Betty	Fiscal Support Specialist	CL	C109	12	100	26,282	26,282

\$26,282	\$26,282
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	26,282	26,282
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$26,782	\$26,782

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at JONESBORO
VC for Economic and Workforce Development
10-2-4410**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Appleby, Charles	Vice Chancellor for Economic & Workforce Development	NC		12	100	100,153	102,156
Bedwell, Maria	Administrative Specialist III	CL	112	12	100	22,045	25,268
						<u>\$122,198</u>	<u>\$127,424</u>

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	100,153	102,156
5030	CLASSIFIED SALARIES	22,045	25,268
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,500	4,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	6,000	6,000
	TOTAL	\$132,698	\$137,924

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at JONESBORO
 Campus Police
 10-2-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$31,500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at JONESBORO
Building Maintenance
10-2-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Gammon, Kyle	Maintenance Supervisor	CL	C116	12	100	-	32,240
Shempert, Ronnie	Maintenance Assistant	CL	C108	12	100	21,631	21,631
Vacant	Skilled Tradesman	CL	C115	12	100	29,839	-
						\$51,470	\$53,871

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	51,470	53,871
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	28,000	38,000
5250/5275	CAP./NON-CAP./OTHER	39,000	33,250
5300	TRAVEL	-	500
	TOTAL	\$118,470	\$125,621

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Custodial Maintenance
 10-2-5120

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	65,000	65,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$65,000	\$65,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at JONESBORO
Building Leases
10-2-5125

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	38,500	38,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$38,500	\$38,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Utilities - Electric
 10-2-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	57,800	45,920
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$57,800	\$45,920

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Utilities - Gas
 10-2-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	6,800	4,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$6,800	\$4,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at JONESBORO
 Utilities - Water
 10-2-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	6,205
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$6,205

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at MARKED TREE
English and Fine Arts
10-3-1100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Pasmore, Emily	Asst Professor of English/Foreign Lang	FA		9	100	42,381	43,229
Zaidemen, Rachel	Asst Professor of English/Foreign Lang and Librarian	FA		12	100	42,381	43,229

	\$84,762	\$86,458
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	84,762	86,458
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	14,500	7,178
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	700
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$100,262	\$94,336

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 History and Social Sciences
 10-3-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	28,100	-
5050	PART TIME SALARIES		-
5200	SUPPLIES AND SERV	200	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$28,300	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Education
 10-3-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES		10,000
5050	PART TIME SALARIES		-
5200	SUPPLIES AND SERV		300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$10,300

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Math
 10-3-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Nave, Michael	Asst Professor of Mathematics	FA		9	100	42,381	43,229

\$42,381	\$43,229
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	42,381	43,229
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	21,500	16,225
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	100	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$63,981	\$59,454

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Science
 10-3-1205

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
White, Amanda	Asst to the Dean/Asst Professor of Life Sciences	FA		9	100	44,982	45,882

\$44,982	\$45,882
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	44,982	45,882
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	7,200	6,531
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$53,182	\$53,413

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Practical Nursing
 10-3-1600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Schwartz, Crystalline	Instructor of Nursing	FA		10.5	100	42,381	43,229

\$42,381	\$43,229
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	43,229
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	8,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$53,229

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Surgical Technology
 10-3-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Wortham, Jeremy	Instructor of Surgical Technology	FA		12	100	45,900	46,818

\$45,900	\$46,818
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	45,900	46,818
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$48,900	\$47,718

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Business Education
 10-3-1700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Morgan, Paula	Asst Professor of Business Education	FA		9	100	45,761	46,676

\$45,761	\$46,676
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	45,761	46,676
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	6,600	6,600
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	1,600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$54,361	\$54,876

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at MARKED TREE
Automotive Service Technology
10-3-1850**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Nowlin, Michael	Asst to the Dean/Instructor of Automotive Service Tech	FA		12	100	55,080	56,182
Wheeley, Matthew	Instructor of Automotive Service Tech	FA		12	100	-	42,840
Frans, Vicki	Academic Coordinator	CL	C116	12	100	38,700	38,700

\$93,780	\$137,722
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	55,080	99,022
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	38,700	38,700
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	11,000	-
5200	SUPPLIES AND SERV	10,000	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$114,780	\$147,722

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Collision Repair Technology
 10-3-1860

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Milam, David	Instructor of Collision Repair Technology	FA		10.5	100	42,381	43,229

\$42,381	\$43,229
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	42,381	43,229
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	18,000	17,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$60,381	\$60,229

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017

ASUN at MARKED TREE
Computer Networking Technology
10-3-1870

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Burgess, Rob	Asst to the Dean/Instructor of Computer Networking Tech	FA		12	100	55,080	56,182
Adamson, Daniel	Instructor of Computer Networking Tech	FA		10.5	100	42,381	43,229
						\$97,461	\$99,411

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	97,461	99,411
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	15,500	14,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$112,961	\$113,911

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Cosmetology
 10-3-1880

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Odom, Melinda	Instructor of Cosmetology	FA		10.5	100	53,060	54,121
Vinson, Rebekah	Instructor of Cosmetology	FA		10.5	100	42,381	43,229

\$95,441	\$97,350
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	95,441	97,350
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	18,500	9,900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$113,941	\$107,250

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Cosmetology Fees
 10-3-1881

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	10,850
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$10,850

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Energy Control Technology
 10-3-1890

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Constant, Mark	Instructor of Energy Control Tech	FA		10.5	100	52,020	53,060
Lynn, David	Instructor of Energy Control Tech	FA		10.5	100	42,381	43,229

\$94,401	\$96,289
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	94,401	96,289
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	15,000	13,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$109,401	\$109,789

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Library Operations
 10-3-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	860
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$500	\$860

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Information Technology Services
 10-3-2500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
West, Brian	Information Systems Manager	NC		12	100	50,868	51,885

\$50,868	\$51,885
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	50,868	51,885
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	250	750
	TOTAL	\$51,618	\$53,385

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2017**

**ASUN at MARKED TREE
Retention and Student Success
10-3-3300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Buchman, Ashley	Dean of Retention & Student Success/ Campus Dean	NC		12	100	71,400	72,828
Houchin, Mary	Retention Specialist	CL	C113	12	100	33,153	33,153
Buchanan, Bobbie	Student Affairs Specialist	CL	C109	12	100	22,712	22,712

\$127,265	\$128,693
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	71,400	72,828
5030	CLASSIFIED SALARIES	55,865	55,865
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,100	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	750
	TOTAL	\$130,865	\$130,943

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Business Office
 10-3-4105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Jernigan, Judy	Accountant	CL	C116	12	100	39,122	39,122
Overby, S. Geraldine	Administrative Specialist II	CL	C109	12	100	38,273	38,273

\$77,395	\$77,395
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	77,395	77,395
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$77,895	\$77,895

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Campus Police
 10-3-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$21,800

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 VC for Strategic Initiatives
 10-3-4610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Bookout, Jeffery	Vice Chancellor for Strategic Initiatives	NC		12	100	100,153	102,156

\$100,153	\$102,156
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	100,153	102,156
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,400	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	3,500	2,000
	TOTAL	\$106,053	\$106,156

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Building Maintenance
 10-3-5100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Martin, Garland	Maintenance Supervisor	CL	C115	12	100	38,971	38,971
Houchin, Billy	Skilled Tradesman	CL	C115	12	100	31,046	31,046
Teague, Kathy	Maintenance Specialist	CL	C112	12	100	26,817	26,817

\$96,834	\$96,834
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	96,834	96,834
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	15,000	12,000
5200	SUPPLIES AND SERV	25,000	28,000
5250/5275	CAP./NON-CAP./OTHER	-	28,000
5300	TRAVEL	-	-
	TOTAL	\$136,834	\$164,834

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Utilities - Electric
 10-3-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	71,400	65,600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$71,400	\$65,600

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Utilities - Gas
 10-3-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	10,000	6,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$10,000	\$6,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Utilities - Water
 10-3-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,500	7,300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$7,500	\$7,300

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Auxiliary - Food Service
 20-1-8100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
Getman, Anita	Team Leader Events & Food Services	CL	C105	12	100	17,957	18,137

\$17,957	\$18,137
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 16 BUDGETED</u>	<u>FY 17 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	17,957	18,137
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	25,000	35,000
5200	SUPPLIES AND SERV	72,043	91,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$115,000	\$144,137

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Auxiliary - Student Activities
 20-1-8300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	45,000	45,000
5250/5275	CAP./NON-CAP./OTHER	24,000	24,000
5300	TRAVEL	-	-
	TOTAL	\$69,000	\$69,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at NEWPORT
 Auxiliary - Reserve for Operations
 20-1-8900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	57,000	72,863
5300	TRAVEL	-	-
	TOTAL	\$57,000	\$72,863

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2017

ASUN at MARKED TREE
 Auxiliary - Food Service
 20-2-8100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 16 BUDGETED SALARY</u>	<u>FY 17 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 16 BUDGETED	FY 17 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	17,000
5200	SUPPLIES AND SERV	-	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$39,000